

Budget		actual 2020	2021 BUDGET
	2020		
43300 · Direct Public Grants		\$	\$
43330 · Foundation and Trust Grants	500	520.00	520.00
		\$	\$
Total 43300 · Direct Public Grants	500	520.00	520.00
43400 · Direct Public Support		\$	\$
	2000	979.00	900.00
		\$	\$
43500 · Donations from the public	8000	4,755.00	4,000.00
		\$	\$
43600 · Donations from members	2000	3,495.00	2,000.00
		\$	\$
43700 · Ticket Sales	5000	-	2,000.00
		\$	\$
43400 · Direct Public Support - Other		9,229.00	8,900.00
Total 43400 · Direct Public Support	17000		
46400 · Other Types of Income		\$	\$
song sponsorship		656.84	-
		\$	\$
46430 · Member money special events	0	1,420.00	250.00
		\$	\$
46400 · Other Types of Income - Other	250	24.10	25.00
		\$	\$
Total 46400 · Other Types of Income	250	2,100.94	275.00
47200 · Program Income		\$	\$
47230 · Membership Dues	4000	1,275.00	1,225.00
		\$	\$
47240 · CD, DVD, Music fees	600	285.00	250.00
		\$	\$
Total 47200 · Program Income	4600	1,560.00	1,475.00
49000 · Special Events fundraising Inc		\$	
Auction		-	
sig fund raiser ticket sales			
49000 · Special Events fundraising Inc - Other		\$	\$
		-	-
Total 49000 · Special Events fundraising Inc	0		
	22350		

	22350		\$	\$
			13,409.94	11,170.00
special event fund raiser				
			\$	
event rental	1000		-	
			\$	
insurance			-	
			\$	
special event fund raiser - Other			-	
			\$	\$
Total special event fund raiser	1000		-	-
			\$	\$
60300 · Awards and Grants	1000		500.00	500.00
60900 · Business Expenses				
			\$	
60915 · Returned checks			-	
			\$	\$
60920 · Business Registration Fees	65		10.00	10.00
60930 · Fines, Penalties, Judgments	0			
			\$	\$
Total 60900 · Business Expenses	65		510.00	510.00
62100 · Contract Services				
			\$	\$
62110 · Accounting Fees	150		22.14	25.00
			\$	\$
62140 · Legal Fees			-	-
			\$	\$
62150 · Outside Contract Services	1000	Buzzel	999.99	-
			\$	\$
62155 · director	6000		5,310.00	2,500.00
			\$	\$
62156 · pianist	3200		1,680.00	1,750.00
			\$	\$
62157 · other musicians	600		-	300.00
			\$	\$
62100 · Contract Services - Other	0		-	-
			\$	\$
Total 62100 · Contract Services	10950		8,012.13	4,575.00
62800 · Facilities and Equipment				
			\$	\$
62830 · Concert Facilities	500		-	250.00
		sound	\$	\$
62840 · Equip Rental and Maintenance	500	man	-	250.00

62890 · Rent Rehearsal Space	500	\$ 250.00	\$ 250.00
Total 62800 · Facilities and Equipment	1500	\$ 250.00	\$ 750.00
65000 · Operations			
65010 · Music purchases	800	\$ 878.92	-
65020 · Postage, PO Box Rental	500	\$ 140.00	\$ 140.00
65030 · Printing and Copying	2000	\$ 1,521.72	\$ 1,500.00
65040 · Supplies(folders,storage boxes)	150	\$ 21.50	\$ 150.00
65051 · Website	175	\$ 214.34	\$ 200.00
65055 · Reception	200	-	\$ 100.00
Total 65000 · Operations	3825	\$ 2,776.48	\$ 2,090.00
65100 · Other Types of Expenses			
651001F · Gifts	400	\$ 1,642.78	\$ 200.00
65110 · Advertising Expenses	1000	-	\$ 500.00
65120 · Insurance - Liability, D and O	950	\$ 827.00	\$ 950.00
65150 · Memberships and Dues	150	-	-
65160 · Other Costs	999	choral trx \$ -	\$ 500.00
65180 · Payments to Affiliates	0	-	-
Total 65100 · Other Types of Expenses	3499	\$ 2,469.78	\$ 2,150.00
65115 · Food for members	300	PD BY MEMB \$ -	\$ -
66900 · Reconciliation Discrepancies	0	\$ -	\$ -
68300 · Travel and Meetings	500	\$ -	\$ -
	22639	\$ 14,018.39	\$ 10,075.00
	-289	\$ (608.45)	\$ 1,095.00